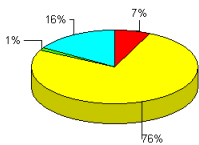


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Phoenix-Mesa, AZ				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	799	Service Consumption		Fare Revenues	( 16%)	\$6,599,198		Purchased Transportation	
Population	2,907,049	Annual Passenger Miles	18,648,615 Q	Local Funds	( 76%)	30,421,680		Other Operating Expenses	
Population Ranking out of 465 UZAs	13	Annual Unlinked Trips	4,345,618 Q	State Funds	( 1%)	400,000		Total Operating Expenses	
Other UZAs Served		Average Weekday Unlinked Trips	14,950 Q	Federal Assistance	( 7%)	2,788,142		Purchased Transportation Reported Separately	
Service Area Statistics		Average Saturday Unlinked Trips	6,788 Q	Other Funds	( 0%)	0		Reconciling Cash Expenditures	
Square Miles	413	Average Sunday Unlinked Trips	2,852 Q	Total Operating Funds Expended				\$0	
Population	2,061,020	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	4,573,486 Q	Local funds	( 82%)	\$51,810,440			
		Annual Vehicle Revenue Hours	347,698 Q	State Funds	( 0%)	0			
		Vehicles Operated in Maximum Service	114	Federal Assistance	( 18%)	11,735,281			
		Vehicles Available for Maximum Service	142	Other Funds	( 0%)	0			
		Base Period Requirement	39	Total Capital Funds Expended					
				\$63,545,721 Q					

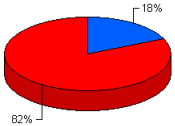
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	63	\$0	\$0	\$0	\$115,173	\$115,173
Demand Response	0	51	\$0	\$0	\$0	\$0	\$0
Light Rail	0	0	\$0	\$0	\$0	\$62,541,955	\$62,541,955
Vanpool	0	0	\$888,593	\$0	\$0	\$0	\$888,593
Total	0	114	\$888,593	\$0	\$0	\$62,657,128	\$63,545,721 Q

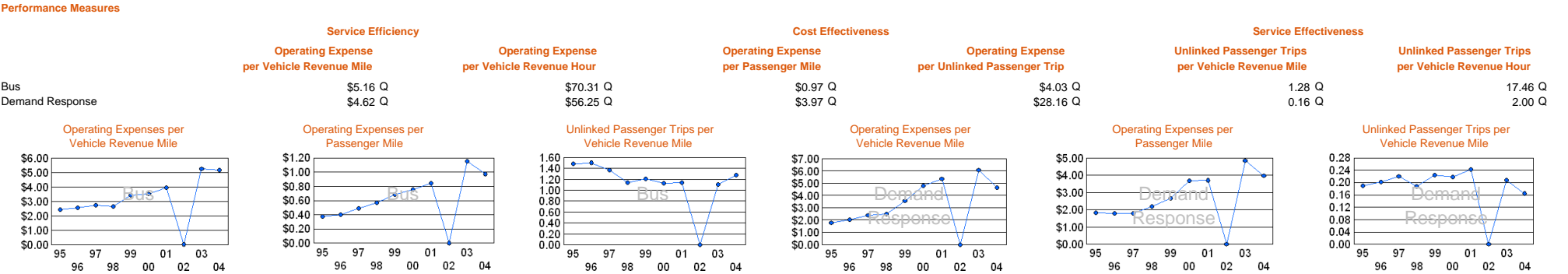
Sources of Operating Funds Expended



Sources of Capital Funds Expended



	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,606,425Q	\$6,652,110	\$115,173 Q	17,068,727 Q	3,217,213 Q	4,122,881 Q	236,184Q	21.0	80	7.2	63	1.62	27%
Demand Response	\$6,272,114Q	\$477,065	\$0 Q	1,579,888 Q	1,356,273 Q	222,737 Q	111,514Q	N/A	62	4.5	51	N/A	22%



1 Excludes data for purchased transportation reported separately